Quarterly WASH Reporting Template	
Instructions: Enter data in grey-colored cells only; if zero, please enter "0"	
Reporting Period	Q3 2013
Name of Organization	
Contact Details	Name:
	Title:
	Email:
	Phone:

SSP SOM Priority Activity	SSP SOM Expected Result	Partner Activity	Unit	Total Planned 2013	Achieved, Year to Date														
					Bomi	Bong	Cape Mount	Lofa	Gbarpolu	Grand Bassa	Grand Gedeh	Grad Kru	Margibi	Maryland	Mont-serrado	Nimba	Rivercess	River Gee	Sinoe
1.3.1 - Funding sources identified and increased funds allocated to capacity building of sector professionals vs the WASH sector capacity building plan	New funds available for capacity building	Total expenditure on capacity building of WASH sector professionals	USD																
1.3.2 - Capacity building activities under-way for sector professionals in line with the plan (including in-service training, workshops, mentoring, secondments etc) ensuring that capacity building includes opportunities for both female and male staff	Capacity of staff updated / strengthened	No. of WASH sector professionals trained in technical skills	Persons																
1.5.1 - Develop equitable district WASH plans to feed into county WASH plans	District WASH plans available	No. of district WASH plans developed	Plans																
1.5.2 - Develop equitable county WASH plans to feed into national WASH plans	County WASH plans available	No. of county WASH plans developed	Plans																
2.2.2 – 2,000 water points water points [rehabilitated]	2,000 rehabilitated water points completed	No. of Hand Dug Wells Rehabilitated	HDWs																
		No. of Boreholes Rehabilitated	BHs																
		No. of Water Kiosks Rehabilitated	WKs																
		No. of Rain Water Harvesting Systems Rehabilitated	Systems																
		No. of Spring Protection Systems Rehabilitated	Systems																
2.2.3 – 1,400 community pump mechanics trained (400=urban; 1,000 = rural) [Data from WPM]	Trained pump mechanics	No. of pump mechanics trained	Persons																
2.2.4 – Community mobilization, establishment of gender equitable management systems, training of pump mechanics per community and construct - 1,000 hand dug wells 2,000 boreholes	Community fully mobilized, gender equitable management systems refreshed, facilities rehabilitated, O&M fund established, facilities operational	No. of Hand Dug Wells Constructed	HDWs																
		No. of Boreholes Constructed	BHs																
		No. of Water Kiosks Constructed	WKs																
		No. of Rain Water Harvesting Systems Constructed	Systems																
		No. of Spring Protection Systems Constructed	Systems																
2.3.2 - Facilitate the establishment of 136 spare parts depots (one in each district) and the establishment of the supply chain [Consider linkage with SaniCentres]	136 spare parts depots established and supply chain functioning	No. of spare parts depots established with supply chain functioning	Depots																
2.3.4 - Train and equip 408 hand-pump mechanics (one per district)	408 hand pump specialists active in districts	No. of hand pump specialists trained and equipped	Persons																
2.5.1 - Organise and conduct training of 200 national / county level CLTS facilitators	200 national / county level CLTS facilitators trained	No. of CLTS facilitators trained	Persons																
2.5.2 - Triggering, monitoring and verification undertaken in 1600 of rural communities [Total number of rural villages and towns, 2004, approx = 6,300]	1200 communities have achieved Open Defecation Free (ODF) status	No. of Open Defecation Free Communities	Communities																
2.5.3 - Training of 2 per community natural CLTS community level leaders per community (assume 5,000) [Assume 3,200 for rural and 1,800 for urban]	5,000 natural leaders have been trained	No. of CLTS natural leaders trained	Persons																
2.5.4 - Establish 136 SaniCentres (for sanitation and hand-washing hardware and promotion) at district level and supply chain [As part of a sanitation marketing strategy for CLTS; Consider combining SaniCentres and spare parts dealers / area pump mechanics into one centre]	136 SaniCentres established and functioning	No. of SaniCentres established and functioning	Centres																
2.5.5 - Each district to develop distribution / supply chain strategy to reach villages with products / promotion [Could involve private sector, women's groups, CBOs, technicians etc]	136 district strategies developed for supply chain to villages	No. of district strategies developed for supply chain to villages	District strategies																
2.5.6 - Refresh / establish management mechanisms and construct / rehabilitate 100 non-functional public latrines	100 management mechanisms refreshed and public latrines rehabilitated	No. of Public Latrines Constructed	Cubicle																
		No. of Public Latrines Rehabilitated	Cubicle																
		No. of Institutional Latrines Constructed	Cubicle																

		No. of Institutional Latrines Rehabilitated	Cubicle																
2.6.1 - Train 1 Hygiene Promoter / 500 population in hygiene promotion	7,000 Hygiene Promoters trained in hygiene promotion	No. of Hygiene Promoters trained in hygiene promotion	Persons																
2.6.2 - Hygiene promotion standard package implementation in 5,040 villages and towns (80%) of communities	HP standard package conducted in 5,040 communities	No. communities where HP standard package conducted	Communities																
2.6.4 – Supply of 5,000 sets of hygiene promotion IEC/BCC materials [1 set per promoter]	IEC/BCC HP materials supplied to all hygiene promoters / animators	No. of sets of IEC/BCC HP materials distributed to hygiene promoters/ animators	Sets																
2.6.5 - Social marketing used to encourage households to establish hand-washing facilities for household latrines	All households in 1,200 ODF communities have constructed hand-washing facilities by the toilets	No. of hand-washing facilities in ODF communities	HW facilities																
2.6.6 - Training of teachers, PTA and school hygiene members in improved WASH for school in 25% of all schools (2,400 schools) [9,418, pre-, primary, junior high and secondary schools in Liberia but some will be on same premises]	2,400 schools where the teachers, PTA and hygiene members have been trained in WASH	No. of schools in which teachers, PTA and hygiene members have been trained in WASH	Schools																
2.6.7 - Undertake hygiene promotion package in 2,400 schools [Standard package includes hand-washing, safe water handling and storage and proper use and management of hygiene facilities etc]	HP / WASH awareness training undertaken in 2,400 schools	No. of schools in which HP/ WASH awareness training was undertaken	Schools																
2.6.8 - Establishment of school hygiene clubs in 2,400 schools	2,400 hygiene clubs in schools established	No. of school hygiene clubs established (include "WASH" clubs)	SHCs																
2.6.9 - Support MoE to incorporate the construction / rehabilitation of 25% gender sensitive sanitation facilities accessible for people with disabilities and hand-washing facilities into Government schools into their sectors budgets	70% of schools have improved sanitation facilities constructed for boys and separate sanitation facilities for girls with functioning hand-washing facilities	No. of improved, gender-sensitive sanitation facilities constructed with functioning hand-washing facilities	Cubicle																
2.6.10 - Organize hygiene completion between schools quarterly at district level and annually at county level	Hygiene competitions among schools have been conducted quarterly at district level and annually at county level	No. of schools with hygiene competitions (include "WASH" competitions)	Schools																
3.4.3 - All water supplies for domestic consumption will be tested before handing over to the community and results provided to the Local Authority at county level [A charge to be made to cover some of operation costs of WQ testing facilities]	All water supplies have documented water quality results held at County level	No. of Water Quality tests conducted	Tests																
4.1.5 - Develop strategies for continuing advocacy for increasing funding for the sector from the GoL, existing DPs and new DPs	Increased GoL contributions to align with the eThekwini commitment and the SWA meeting in Washington, USA DPs increase funding to the sector New DPs identified to support sector	Total Expenditure on Water	USD																
		Total Expenditure on Sanitation	USD																
		Total Expenditure on Hygiene	USD																